



Recovery and Resileince Plan – Croatia's Example

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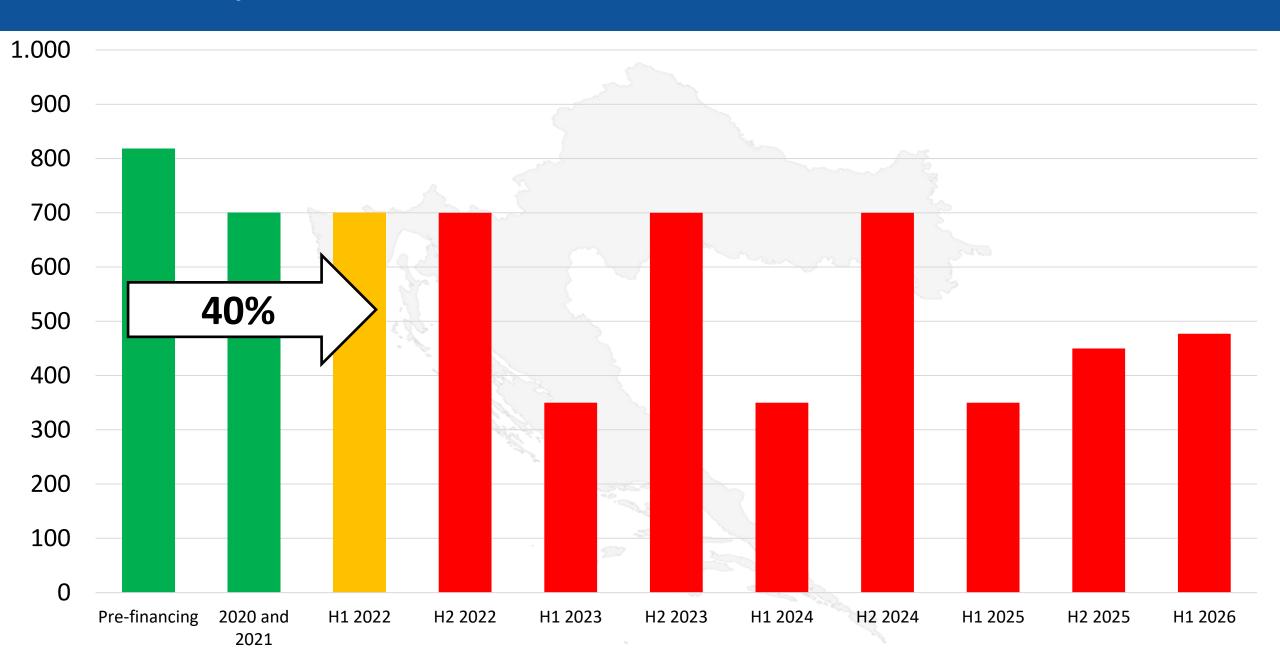




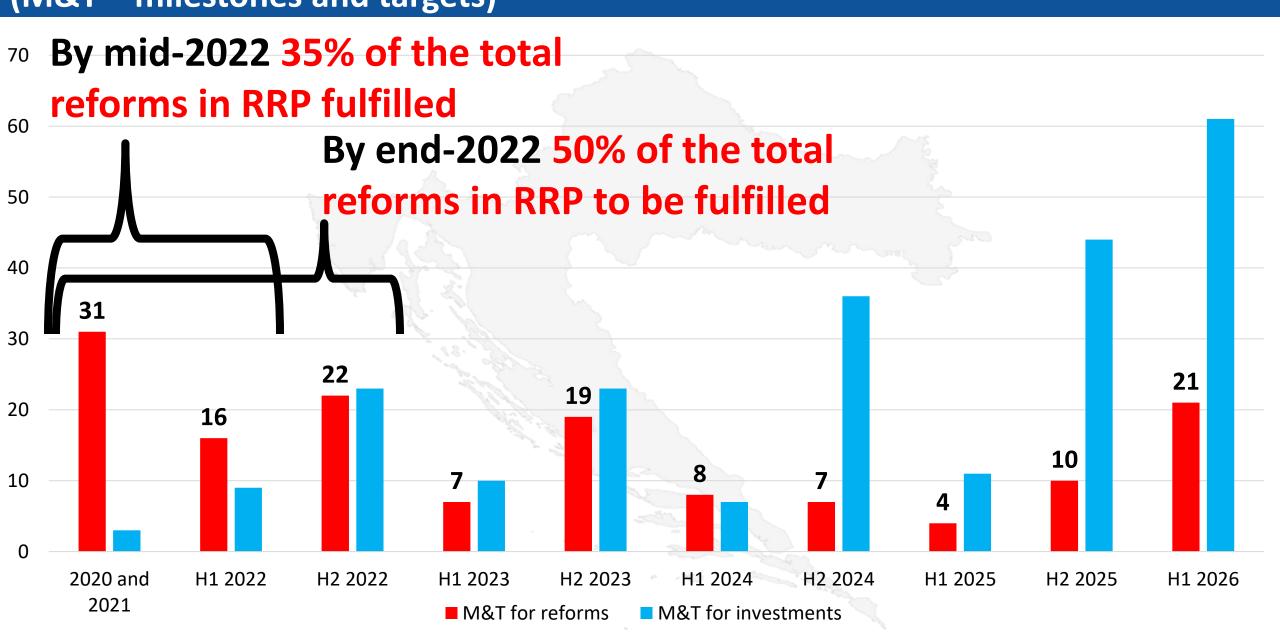




Disbursement plan, EUR mn



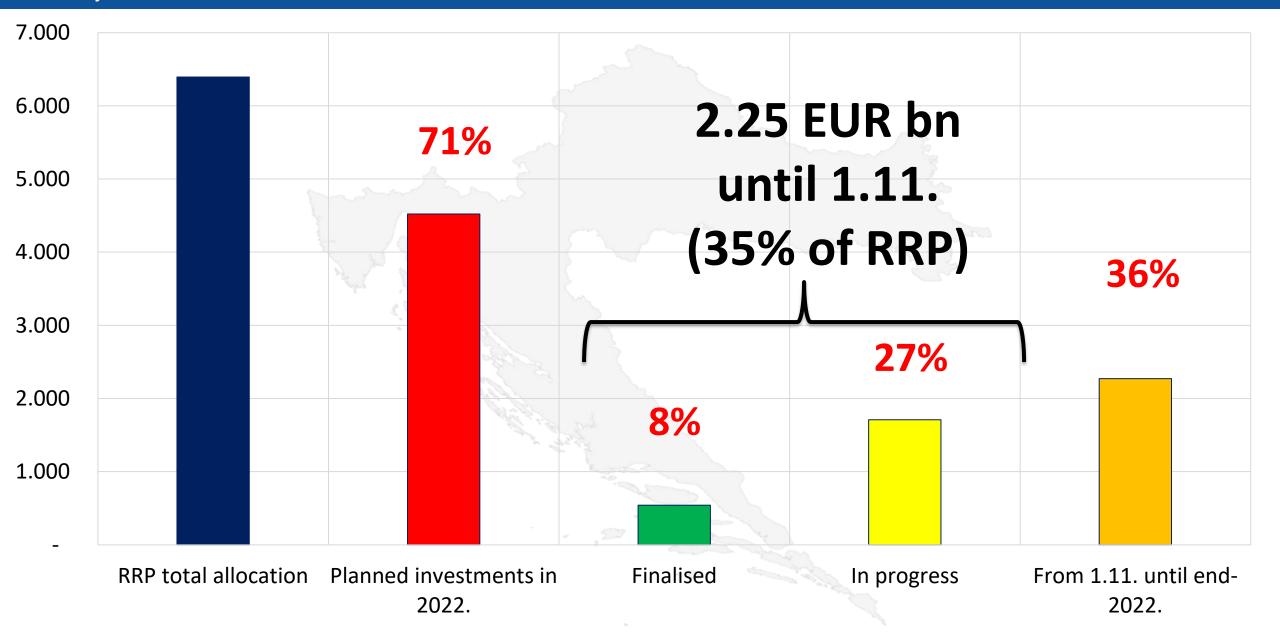
Distribution of 372 indicators (145 milestones/reforms, 227 targets/investments) (M&T – milestones and targets)



ECA's assessment of the extent to which sampled RRPs address CSRs for 2019 and 2020

CSRs			20	19		2020										
Member State Category	DE	EL	ES	FR	HR	IT	DE	EL	ES	FR	HR	ΙΤ				
Substantially addressed	0	2	2	1	4	3	2	4	3	3	4	4				
Substantially addressed apart from minor elements	0	0	0	2	0	0	0	0	1	1	0	0				
Partially addressed, with one or more subparts not addressed	2	0	2	1	0	1	0	0	0	0	0	0				
Not addressed	0	0	0	0	0	1	0	0	0	0	0	0				
Total number CSRs	2	2	4	4	4	5	2	4	4	4	4	4				

Investment plan (public calls, tenders, financial instruments) within RRP for 2022., EUR mn



RRP implementation by countries, November 2022.

Country	BE	CY	DE	DK	EL	ES	FR	ΙΤ	LU	LT	LV	PT	SI	CZ	HR	AT	ΙE	SK	MT	RO	FI	EE	PL	HU	SE	BG	NL
RRP submitted					2										16												
Plan endorsed by the EC					3										16												
Prefinanc ing					4										15												
Operational arrangeme nts signed					4				12						7	i	5										
1st payment request					3					V					6												
1st payment disbursed					3				3 F. 11	Borth			1		6												
2nd payment request					5						10 41				3												
2nd payment disbursed												9	503														
3rd payment request													٥	. 10		16											

Implementation system

OVERALL COORDINATION – Office of the PM, Ministry of Finance

AUDIT AUTHORITY (ARPA)

PRIME MINISTER

GOVERNMENT / STEERING BOARD

IMPLEMENTATION COMMITTEE

COORDINATING BODY (MoF)

BODY RESPONSIBLE FOR SENDING THE PAYMENT CLAIM (MoF)

BODY RESPONSIBLE FOR COMPONENT

1. ECONOMY

2. PUBLIC ADMINISTRATION, **JUDICIARY AND STATE ASSETS**

3. EDUCATION **SCIENCE AND RESEARCH**

4. LABOUR **MARKET AND**

PROTECTION

SOCIAL

5. HEALTH

CFCA . CES

6. RENOVATION OF **BUILDINGS**

BODY RESPONSIBLE FOR SUBCOMPONENT

HAMAG-BICRO, HBOR, MCM CW, EPEEF, CFCA

CFCA

CFCA, CFS, HAMAG-BICRO

CES

EPEEF, FR, MSE, MH, MCM



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