

Hellenic Republic Ministry of Finance



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Recovery and Resilience Plan

Moving Ahead with Implementation

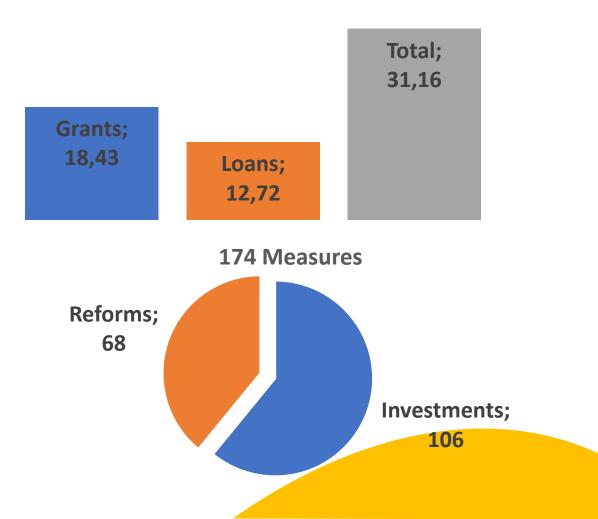




Recovery and Resilience Plan - Greece 2.0

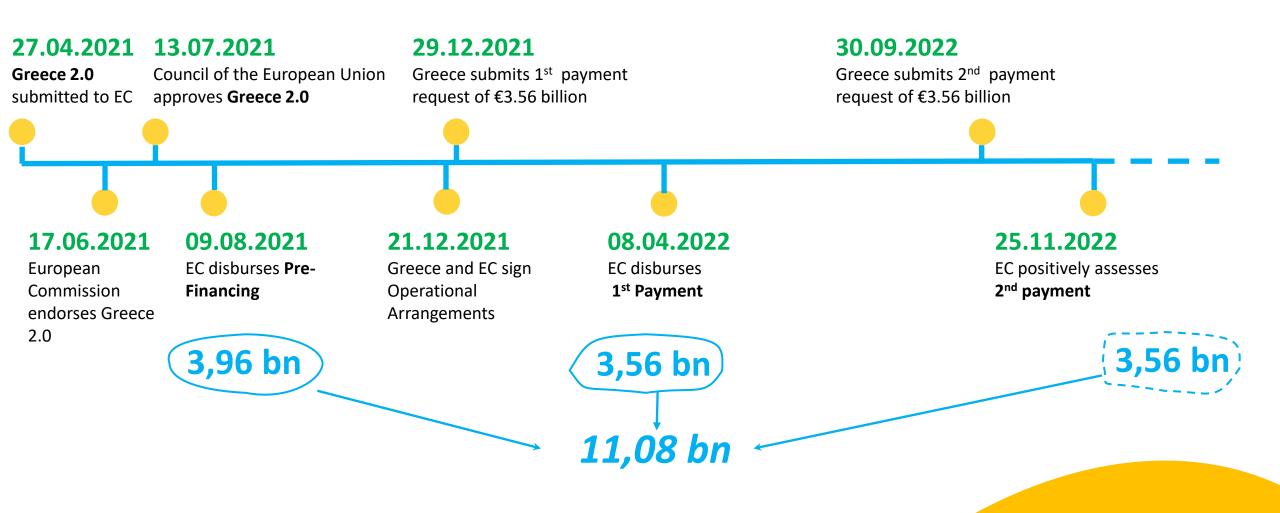
✓ Mitigates

- Economic and social impact of the COVID 19 Crisis
- ✓Addresses
 - Productive and investment gap
- ✓ Enhances
 - Growth potential
 - Job creation
 - Economic and social resilience





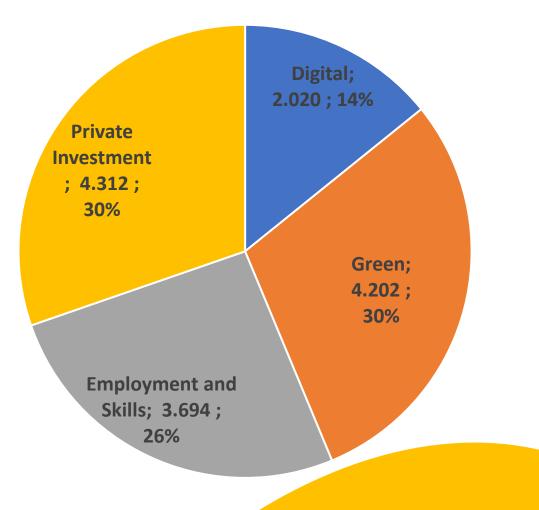
Timeline





Greece 2.0 Activation per Pillar

Pillar	RRP Budget	RRP Budget of Approved Projects	Activation	
Green	6.194	3.371	54,4%	
Digital	2.177	1.730	79,5%	
Employment and Skills	5.184	3.193	61,6%	
Private Investments	4.878	3.886	79,7%	
Total	18.433	12.180	66,1%	



MIS Data 25-10-2022



Payments

Pillar	Appropriations 2022	Payments 2022	% of Target	Pillar	Total Budget	Total Payments	%
Green	1.322	1.150	87,0%	Green	4.202	1.248	29,7%
Digital	637	204	32,0%	Digital	2.020	204	10,1%
Employment and Skills	1.238	453	36,6%	Employment and Skills	4.312	559	13,0%
Private Investments	840	128	15,2%	Private Investments	3.694	232	6,3%
Total	4.037	1.935	47,9%	Total	14.228	2.243	15,8%

MIS Data 25-10-2022



Evolution of Project Approvals and Expenditure



MIS Data 25-10-2022



Programs for SMEs

- Digital Transformation of SMEs
 - Digital Tools and Services
 - Vouchers for 100.000 SMEs for digital tools and services
 - Digital Transactions
 - Vouchers for 100.000 SMEs for new transactions equipment
 - Industrial Data Platforms
 - 200 SMEs are funded for the development of new digital products and services

✓ Total Budget of 450 m

Transformation of Agriculture sector

- Innovation and green transition on processing agricultural product
 - 90 submitted proposal are being evaluated
- Modernization of primary sector
 - 300 submitted proposal are being evaluated
- Green rural tourism
 - 87 submitted proposal are being evaluated
- Cultivation restructuring
- Animal genetic improvement
- ✓ Total Budget of 510 m

✓ Manufacturing

- New Industrial Parks
 - New Industrial Parks will be developed,
 - Existing Industrial Parks will be upgraded
 - The call is open for application
- Smart Manufacturing
 - Manufacturing SMEs will be financed with up to 6 m digital tools and services in the production process
 - The call is open for application

✓ Total Budget of 140 m



Programs for Municipalities

✓ Smart Cities

 17 Cities are developing new infrastructures, digital platforms and information systems

✓ Total Budget of 90 m

- ✓ Road Safety
 - Municipalities will be funded for works and projects aiming to improve road safety
 - Proposals have been submitted and are evaluated
- ✓ Total Budget of 450 m

- ✓ Wastewater Treatment Infrastructure
 - Sewage network infrastructure
 - Upgrade of treatment Plants
 - Sludge management
- ✓ Total Budget of 230 m

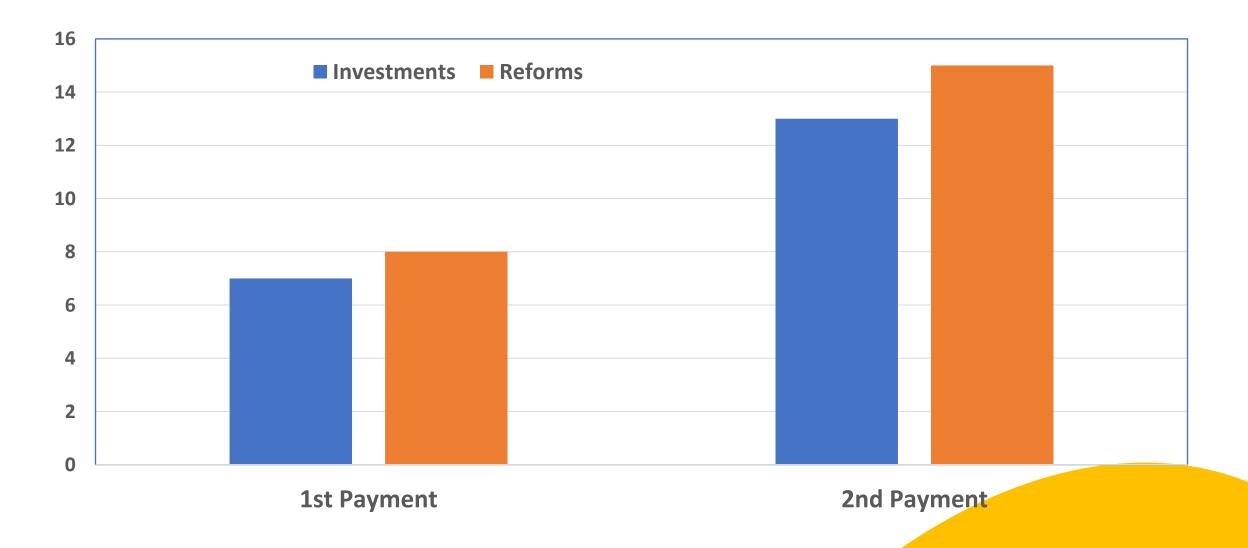
✓One Stop Shops

- New Equipment for One Stop Shops
- Renovations
- ✓ Total Budget of 25 m

- ✓ Water Supply Infrastructure
 - Network Upgrade
 - Desalination Plants
 - Telemetry
- ✓ Total Budget of 95 m



Fulfilled Milestones





Indicative Fulfilled Milestones

1st Payment Request

- Launch of call for energy renovations of residential buildings
- Publication of tender for13 new regional centres for civil protection
- Entry into force of legislation for clawback
- Identification of eligible buildings not affected by the judicial map

2nd Payment Request

- Digital transformation of SMEs calls for proposals
- ✓ Legislation on Basic & Applied Research
- ✓ Call for proposals for Research Centres
- ✓ Start of construction works in E-65
- ✓ Reforms for tourist ports
- Launch of calls for Smart Manufacturing
- ✓ Launch of calls for Industrial parks
- ✓ Launch of calls in the Agri food sector



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Thank you

Recovery and Resilience

Facility Agency

Hellenic Republic **Ministry of Finance**



Greece 2.0 NATIONAL RECOVERY AND RESILIENCE PLAN

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